



A DIGNIFIED LIFE FOR EVERYONE

2018 ANNUAL REPORT
DIACONIA ECCB – CENTER OF RELIEF AND DEVELOPMENT



2018

THE DIACONICAL YEAR OF MERCY

12515 direct recipients of our help



1212 families we supported



61 trained volunteers in the Czech Republic



16 projects in 10 states of the world including the
Czech Republic



6 volunteers helping abroad



4 resilient municipalities in the Czech Republic

We cannot change the whole world,
however, we believe it is worth trying.

INTRODUCTION

Dear friends,

the year 2018 was for our whole diaconical family the year of mercy. Mercy is the value that reminds us that the purpose of our work is always people and their dignity. We are helping those who need it the most. We don't take sides.

For eight years our center has been providing help in foreign crises and wars and in developing countries. We are thankful there are regions and countries where we can help in the long term. In 2018 it was for example the Middle East, Southeast Asia, and Ukraine.

The EU Aid Volunteers initiative continued in 2018 – we connected European and local experts and searched for ways to lessen the effects of climate change and natural disasters on inhabitants of poor countries.

An important part of the CRD's activities is our work in the Czech Republic. Since 1997 we periodically help during flooding. We have gained experience and today in case of a natural disaster we are prepared to act immediately. We offer a program on increasing resilience regarding natural disasters to the municipalities which have had experience with floods in the past.

All of this we couldn't have done without the help of the Evangelical Church of Czech Brethren, their congregations, our partners, donors, volunteers and supporters both from the Czech Republic and from abroad. We appreciate your support and we thank you for your help, your words of encouragement and your donations.

In the 2018 annual report which you have just opened you can become engrossed in the stories of real people. Stories of how our joint efforts help making the world a better place and spreading the power of mercy.

Thank you for your support!

Kristina Ambrožová
Director
Diaconia ECCB - Center of Relief and Development



#OUR WORK IN THE CZECH REPUBLIC

Since 1997 the Diaconia ECCB has been helping during flooding in the Czech Republic. We make use of our vast experiences. In case of a flood we are prepared to help again. We also offer a program regarding flood resilience to municipalities.

PREPARATION FOR EMERGENCIES IN THE CZECH REPUBLIC

One of the crucial tasks of the Center for Relief and Development is improving our preparedness so that in case of a natural disaster we are able to act immediately and professionally – sending volunteers in affected areas, lending necessary equipment and providing psychosocial first aid to victims.

- 61 volunteers have been trained to provide humanitarian aid to people affected by floods.
- We administer technical equipment needed to eliminate the damage caused by floods in six humanitarian warehouses.

You can find out more about the aid we provide in case of a flood here: www.povodne.diakonie.cz.

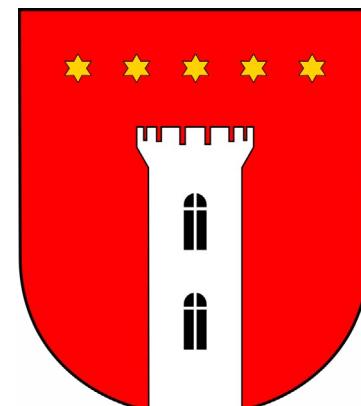
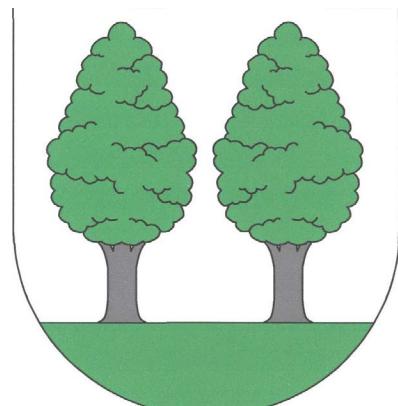
#OUR WORK IN THE CZECH REPUBLIC

RESILIENT MUNICIPALITY

We cannot avoid natural disasters, however, we can take action so that we reduce their consequences. Resilient Municipality is Diaconia ECCB[Symbol]s project for municipalities that want to prepare for possible emergencies. In 2016 – 2019 we have been active in Štětí, Rudník, Křešice and Plaňany. In 2018 we supported the implementation of preventive measures (purchase of equipment for volunteer firefighters, repair of a dam, renovation of emergency exit, construction of humanitarian warehouse). We have prepared information materials for the public in cooperation with citizens and municipality representatives, we have organized trainings for elementary school teachers and project days for children.

- We have organized trainings for 33 teachers from 4 elementary schools.
- 167 pupils have learned what to do in case of a flood.

You can find out more about our project here: www.odolnaobec.cz





JIŘÍ STUCHLÍK: WE CANNOT PREVENT A FLOOD, BUT IF IT COMES WE WILL BE READY.

The Rudník municipality has at least six streams, which represent a flood risk. Due to its position in the Krkonoše sub-montane zone there is a risk of torrential floods accompanied by possible landslide – as was the case with the floods in 2013. It only took four hours before a large part of the village was devastated, all the access roads flooded or damaged by landslide and us cut off from any help because not even the firefighters could get to us.

We didn't underestimate further protection against floods and today we are ready and well-prepared, better than we were those six years ago. Besides other things we cooperated with the Diaconia on the Resilient Municipality II project, which arranged expanding the firehouse for our volunteer fire department by adding a humanitarian warehouse.

We have organized a few community meetings for inhabitants of the village and the volunteer firefighters. We have prepared a manual – what to do in case of an emergency – and every household received one. People can quickly and easily find all the important information. There was a project day for schoolchildren about what to do in case of a flood and also, why there are natural disasters and how the climate is changing.



#OUR WORK ABROAD

When the Diaconia reestablished itself thirty years ago it basically had to start from scratch. The support we received from abroad was crucial. Our friends from West Europe gave us financial and material help, and also shared their knowledge with us. We have experienced ourselves what it is like to be on the receiving end of help. Therefore, we consider it our duty to assist in countries that currently need our help.



#SOUTHEAST ASIA

#SOUTHEAST ASIA

- In **Myanmar** we helped internal refugees and local communities which host the refugees in the Rakhine State. We renovated five schools for more than one thousand pupils. The teachers of these schools received school supplies and materials for their classes. The children received packages with hygiene supplies or school supplies. Education is crucial for them. It can save them from the poverty they live in with their parents.

We also support the freedom of speech in Myanmar. Together with Vít Janeček and other Czech and Myanma film-makers we trained young talents so that they can process important social topics and work independently to inform us of what is happening in their country. In fall of 2018 we organized a course on filmmaking and the Wathann film festival with the support of the Ministry of Foreign Affairs of the Czech Republic.

- In **Cambodia** we mostly worked with small farmers and local communities. We are helping the farmers in Pursat province to fight against the consequences of climate change and to strengthen their resilience against natural disasters.
 - In the Pursat province we have supported 1986 men, 2760 women, 6 young women, 339 boys, 414 girls, and 39 people with disabilities.

Apart from that we are helping the farmers to gather and form cooperatives, where they can educate themselves further on entrepreneurship, on cultivating crops resilient in face of climate change, and on using sustainable technology.

You can read the blog of Stanislav Flekač representing us in Southeast Asia here:
www.diakonievkambodzi.cz.

- After the tsunami hit on Sulawesi island in Indonesia in September 2018 we managed to collect and donate 412 000 CZK to help those who were affected.

SHWE HLA SEIN: NO MATTER THE WEATHER

Shwe Hla Sein (Myanmar) is a sixth grade elementary school pupil living in Mrauk U. She has five siblings and three of them attend the same school as she does. Their parents encourage them to seek education even though it is above their means. The whole family is provided for just by having a small farm in a village.

Oftentimes the children could not get to school. Not because they didn't want to, but because the school buildings were uninhabitable. The school buildings were just provisional structures made of bamboo. In the rain season (which in the tropical Myanmar can take as long as May to October) the water was leaking. Also there weren't suitable toilets and paved access roads.

With the help of the Diaconia the school buildings were reconstructed so that they had decent sanitary facilities. The building little Shwe Hla Sein and her siblings go to was actually built anew. A new sturdy building was built so that the schoolchildren can learn every part of the year no matter the weather. Apart from new equipped classrooms it also has a drinking water tank.



#MIDDLE EAST



#MIDDLE EAST

Our help was mainly aimed at people who had to leave their homes because of war.

- We have helped for a long time in **Zaatari refugee camp in Jordan**. In 2018 we took part in building a daycare center and a sheltered playground by obtaining resources. The kindergarten and playground will significantly broaden the leisure time activities for children and make it easier for parents who are working and taking care of the household.
- In **Lebanon** we focused on Syrian refugees living in slums in southern part of Beirut and in Beqaa Valley and on the poorest host communities. Besides food aid we provided basic household items such as blankets, heating, washing machines and refrigerators.
 - 180 families with small children in Lebanon received food aid every month.
 - 30 families received diapers.
 - 25 families received financial aid from a social fund to buy necessary household items.



SAMI: A DREAM COME TRUE

Every morning Sami stood in front of the Tahaddi education center, with his black plastic bag, torn shoes and a big smile. He waited and when the gates opened he tried to get in by joining the pupils going to a classroom. For a long time they told him the same thing over and over again: „Sami, please, go home. We don't have room for you.“

Sami was the only one from his family who survived the bombing of his birth village. Later he escaped with his aunt to Lebanon. Eventually they got to Hay el Gharbeh, a Beirut slum, where Tahaddi is, the community center supported by the Diaconia. When they signed up for an aid program Sami was in a bad place both physically and psychologically. Thanks to the support from the Diaconia they had received food aid and a housing and healthcare allowance.

His health ameliorated and finally, there was a spot in school for Sami. Now he could pass through the gates of the education center. His dream came true. Thanks to the patience and love of his teachers and school assistants he was taught how to behave in accordance to school rules which was not easy for him – after all he grew up on the streets.



#UKRAINE

#UKRAJINA

In Ukraine we cooperate with the Father's House organization which helps children at risk by ensuring them care by placing them in foster families. At the same time they provide psychological help to these often deeply traumatized children, and also a special education in their school. Our work here is possible thanks to the Otto per Mille program.

- We supported and trained 6 foster families and two potential foster families.
- In every family there were 10 – 12 children.
- We arranged 5 assistants for when the parents need some time off.



VALERIE: A ROAD TO FORGIVENESS

Valerie was born in Kiev and she grew up only with her mother taking care of her. Her mother had to take care of Valerie by herself, her own family did not help her at all. They lost their housing but Valerie's mom managed to find a job and a small apartment for rent in Boyarka, a small town. The housing was cheaper there. Valerie went to kindergarten in Boyarka, and later she went to school there. Her mom saw her education as important. Life wasn't easy for them but it brought them closer together.

So it was even harder for Valerie when she found out at the age of 14 that her mother was seriously ill. Her mom spent the final stage of the illness in a hospital where she died later on. Valerie wasn't there when it happened. Trying to shake off the stress and fear coming from her difficult situation she roamed the streets with her bunch. She tried to get rid of the pain she felt, she was hard on herself and on others, she was often rude, disregarding all boundaries and authorities.

Thankfully she got into the Father's House where they accepted her. Here she found human understanding and professional psychological care. She stands a chance of eventually healing her soul and forgiving herself. Last but not least, she can finish school.

#ZAMBIA



#ZAMBIA

In 2018 we finished a project directed at economical empowerment of women in Zambia. The main aim was to improve the status of Zambian women in society by educating them.

- 52 women were trained on how to use sustainable energy technology.
- 763 women attended a basic literacy course.
- 60 women learned how to use drip irrigation.
- 86 self-help groups were created.



MERVIS: I RUN A BUSINESS SO THE CHILDREN CAN STUDY

Mervis Mzeche is 49 years old. She has been married for more than 25 years and she has three sons and four daughters. In 2015 she joined our project that aims at improving the status of women in society and their economic empowerment.

Thanks to a women's self-help group she went through a number of trainings and she has learned the necessary basics of economy so that she can run her own business – for example how to create a „business plan“, how to do accounting, how to promote her goods, and how to save money. She bakes cakes and she sells them in the local market.

Her small business generates a small net income of around 3 900 CZK. Thanks to this income she can support her children who are going to school. Her oldest son is studying medicine. Her other children go to highschool and elementary school in Chipata.



#SENDING VOLUNTEERS ABROAD

#SENDING VOLUNTEERS ABROAD

In 2018 we continued to send volunteers abroad to our Christian partner organizations. Volunteers helped by working on improving the protection of local inhabitants against natural disasters.

We sent three new volunteers – one to Nepal and two to Ethiopia, and we supported those who were already abroad – in Uganda and Cambodia. In the March 2017-December 2018 period we sent 9 volunteers to 4 countries.

In 2018 filmmaker Filip Remunda made a film about our volunteer[Symbol]s work in Uganda. The film called Sandra in Uganda will premier in 2019 as a part of a documentary series by Česká televize (Czech Television) – Český žurnál.



MIREMBE: SAFE FROM LANDSLIDE

Mirembe has lived with her family in the village of Kacherere since birth. For the last couple of years the rain season means great danger – eroded slopes collapse and they pose a threat to the villagers. Last year a small rivulet flowing peacefully through the valley became in a matter of a few moments a furious torrent. It brought a lot of mud and rocks from the hills and it took 17 lives.

Since then Mirembe is frightened every time it rains. Eventually she decided to move from the village to the hills as many before have. However, here, there is no source of drinking water. Every day she has to drag a 20-liter water container up the hill.

Now she has a chance to return to the village thanks to the water management project by Kigezi Diocese. Our volunteer participated in this project that helped to teach them how to build terraced fields, ditches and field drains that effectively prevent the landslides from happening.

HOW TO SUPPORT US?

GOOD HOUR: DONATE ON A REGULAR BASIS

Donate one hour of your work per month. Together we can improve the living conditions of people from different areas in emergency situations. We can help them gain independence and self-sufficiency.

How can you do this? Become a regular donor by donating what you earn in a single hour of your work each month.

You can always learn who we supported on their way to independence – just open our newsletter.

www.dobrahodina.cz



GIFT³

Support children and adults in countries where we help: women in Zambia, children in the refugee camp in Myanmar or Jordan. Do a good deed by giving your loved ones an unconventional present this Christmas, or for their birthday or just because.

This gift will bring joy three times! First to you, then to the person you give the gift certificate to, and finally to the child or adult in need.

www.diakoniespolu.cz



LENTEN FUNDRAISING

We have organized regular Lenten Fundraising for eleventh time in 2018. The yield from our campaigns helped women in Bahir Dar in Ethiopia or people in refugee camps in Iraq and Myanmar in past. This year the fundraising aimed to people in Jordanian refugee camp Zaatarí. Many thanks belong to all our donors, parishes and Diaconia centers for help.

www.postnisbirka.cz

LIST OF ALL OUR PROJECTS IN 2018

Name of the project	Country	Donor	Total budget for 2018 in CZK	Contribution of Diaconia ECCB in CZK
Building New Community Center for Refugees in Jordan	Jordan	2018 Lenten Fund, ECCB USA	1 033 520	1 033 520
Improving the Life Conditions of the Most Vulnerable Syrian Households and Lebanese Host Community - Phase II.	Lebanon	MFACR	5 346 690	3 849 150
Building Resilience of the Vulnerable Communities in the Rakhine State	Myanmar	MFACR	8 200 207	4 306 638
Supporting Independent Filmmaking in Myanmar	Myanmar	MFACR	1 415 000	1 234 006
Climate Change Agriculture Adaptation	Cambodia	MFACR	2 572 905	1 377 756
Livelihood Enhancement Action Program (LEAP)	Cambodia	CzechAid	22 039 433	3 981 082
EU Aid Volunteers ACTing Together Against Disaster Risk	Ethiopia, Cambodia, Uganda, Nepal	EU/ECHO CzechAid	18 647 915	707 825
Supporting the Development of the Substitute Family Care Concept in Ukraine	Ukraine	Otto per Mille	3 152 800	377 700

Name of the project	Country	Donor	Total budget for 2018 in CZK	Contribution of Diaconia ECCB in CZK
Economic Empowerment of Women	Zambia	CzechAid	18 447 792	1 015 977
Disaster Preparedness through Building Community Resilience, Education and Experience Sharing - Resilient Municipality	Czech republic	Diakonia Katastrophenhilfe	3 339 514	229 143
Increasing Humanitarian Aid Volunteers' Competences in Emergency Situations	Czech republic	Central Bohemian Region	50 000	2 700
Supporting the Church Organization of Diakonia ECCB - Center of Relief and Development in Providing their Forces, Resources and Activities to Ensure Aid for Affected Population in a Given Area of the Southern Bohemia Region Affected by an Emergency or a Crisis	Czech republic	South Bohemian Region	40 000	
Supporting Preparedness for Providing Humanitarian and Technical Aid in the Ústí nad Labem Region	Czech republic	Ústí nad Labem Region	72 514	9 540
Increasing Humanitarian Aid Volunteers' Competences in Emergency Situations, and Informing the Public about Methods of Protecting the Inhabitants in Emergencies and about the Volunteer Opportunities	Czech republic	General Directorate of the Fire Rescue Service	223 013	95 577
Sustainability of the Center's Preparedness for Emergencies	Czech republic	ECCB	250 000	

The total project budget consists of resources provided by the main donor, our partners and the ECCB Diaconia – Center of Relief and Development.

OUR PARTNERS AND DONORS

We thank all individual donors who give us regular or one-time financial contributions. We thank the KOMA Modular company for supporting our work in various countries. We thank our partners in the Czech Republic and abroad. Together we can do more...

For their extraordinary support we thank the Synodal Council of the Evangelical Church of Czech Brethren and ECCB congregations.

Thank you for your solidarity and trust.



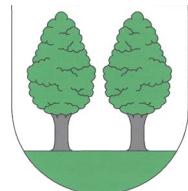
**Diakonie
Katastrophenhilfe**



Otchiy Dim



**otto
per
mille**
CHIESA VALDESE
UNIONE DELLE CHIESE METODISTE E VALDESI



**میراث
MERATH**
Middle East Revive & Thrive

EU Aid Volunteers
We Care, We Act

Jihočeský kraj

FORS
České fórum pro rozvojovou spolupráci
Czech Forum for Development Co-operation

**MINISTERSTVO VNITRA
ČESKÉ REPUBLIKY**

**THE
LUTHERAN
WORLD
FEDERATION**

Středočeský kraj

actalliance

KOMA

**ČESKOBRATRSKÁ
CÍRKEV
EVANGELICKÁ**

**CZECH REPUBLIC
DEVELOPMENT COOPERATION**

**ČESKÁ REPUBLIKA
POMÁHÁ**



**EVANGELICKÁ TEOLÓGICKÁ
FAKULTA
Univerzita Karlova**



**អង្គភាពធនធ្វើថ្មី
LIFE WITH DIGNITY**

FINANCIAL REPORT

2018 costs	TOTAL IN CZK
Consumed purchases	302 784,02
Services	17 885 269,18
Personnel costs	6 024 742,80
Taxes and fees	33 617,23
Donations	2 391 190,00
Depreciations, sold property, reserves	11 889,00
Paid contributions	179 067,50
Other	322 305,25
Total costs	27 150 864,98

2018 revenues	TOTAL IN CZK
Sales of goods	17 104,30
Donations from private donors and foundations	7 250 143,95
Donations from governmental and other agencies	19 665 155,32
Other income	296 762,16
Total revenues	27 229 165,73

BALANCE SHEET

Balance Sheet According to Appendix 1 to

regulation no. 504/2002 Sb.

Name, address and
legal form of the
accounting entity:
**Diagonia ECBB – Center of Relief and
Development**
Belgická 374/22, Praha 2, 120 00
ID: 73635383

In full

as of December 31st, 2017
(in thousands of CZK)

Label	ASSETS	row no.	State of day 1 of acc. period		State of last day of acc. period
			c	1	
A.	Total long-term assets	Sum of A.I.to A.IV.	1		47
A. I.	Total intangible fixed assets	Sum of A.I.1.to A.I.7.	9		
A. I. 1.	Intangible research and development results	(012)	2		
A. I. 2.	Software	(013)	3		
A. I. 3.	Appraisable rights	(014)	4		
A. I. 4.	Small long-term intangible assets	(018)	5		
A. I. 5.	Other long-term intangible assets	(019)	6		
A. I. 6.	Unfinished long-term intangible assets	(041)	7		
A. I. 7.	Deposits provided for long-term intangible assets	(051)	8		
A. II.	Total long-term intangible assets	Sum of A.II.1. to A.II.10.	20	643	702
A. II. 1.	Land	(031)	10		
A. II. 2.	Works of art, objects and collections	(032)	11		
A. II. 3.	Buildings	(021)	12		
A. II. 4.	Material chattel personal and their files	(022)	13	643	702
A. II. 5.	Producer units of permanent vegetation	(025)	14		
A. II. 6.	Adult animals and their groups	(026)	15		
A. II. 7.	Small long-term tangible assets	(028)	16		
A. II. 8.	Other long-term tangible assets	(029)	17		
A. II. 9.	Unfinished long-term tangible assets	(042)	18		
A. II. 10.	Deposits provided for long-term tangible assets	(052)	19		
A. III.	Total long-term financial assets	Sum of A.III.1. to A.III.6.	28		
A. III. 1.	Shares- controlled or controlling company	(061)	21		
A. III. 2.	Shares – significant influence	(062)	22		
A. III. 3.	Debt securities held to maturity	(063)	23		
A. III. 4.	Loans to organizational items	(066)	24		
A. III. 5.	Other long-term loans	(067)	25		
A. III. 6.	Other long - term financial assets	(069)	26		
A. IV.	Total depreciation of long-term assets	Sum of A.IV.1. to A.IV.11.	40	-643	-655
A. IV. 1.	Depreciation to long-term research and development results	(072)	29		
A. IV. 2.	Depreciation to software	(073)	30		
A. IV. 3.	Depreciation to appraisable rights	(074)	31		
A. IV. 4.	Depreciation to long-term intangible assets	(078)	32		
A. IV. 5.	Depreciation to other long-term intangible assets	(079)	33		
A. IV. 6.	Depreciation to constructions	(081)	34		
A. IV. 7.	Depreciation to independent tangible chattel personal and sets of tangible chattel personal	(082)	35	-643	-655
A. IV. 8.	Depreciation to producer units of permanent vegetation	(085)	36		
A. IV. 9.	Depreciation to basic herds and draught animals	(086)	37		
A. IV. 10.	Depreciation to small long-term tangible assets	(088)	38		
A. IV. 11.	Depreciation to other long-term tangible assets	(089)	39		

Label	ASSETS	row no.	State of day 1 of acc. period		State of last day of acc. period
			c	1	
B.	Total short-term assets	Sum of B.I. to B.IV.	41	6 393	5 848
B. I.	Total stocks	Sum of B.I.1. to B.I.9.	51		
B. I. 1.	Material in stock	(112)	42		
B. I. 2.	Material on the way	(119)	43		
B. I. 3.	Work in progress	(121)	44		
B. I. 4.	Semi-finished products of own production	(122)	45		
B. I. 5.	Products	(123)	46		
B. I. 6.	Young and other animals and their groups	(124)	47		
B. I. 7.	Goods in stock in shops	(132)	48		
B. I. 8.	Goods on the way	(139)	49		
B. I. 9.	Deposits provided for supplies	(314)	50		
B. II.	Total receivables	Sum of B.II.1. to B.II.19.	71	29	35
B. II. 1.	Clients	(311)	52		17
B. II. 2.	Collection bills	(312)	53		
B. II. 3.	Receivables from discounted securities	(313)	54		
B. II. 4.	Operational backups provided	(314)	55	10	5
B. II. 5.	Other receivables	(315)	56		
B. II. 6.	Receivables from employees	(335)	57	12	13
B. II. 7.	Receivables from the soc. security and health insurance	(336)	58		
B. II. 8.	Income tax	(341)	59		
B. II. 9.	Other direct tax	(342)	60		
B. II. 10.	VAT	(343)	61		
B. II. 11.	Other fees and taxes	(345)	62		
B. II. 12.	Claims for subsidies and other settlements with the state budget	(346)	63		
B. II. 13.	Claims for subsidies and other settlements with the budget of the bodies of territorial self-governing units	(348)	64		
B. II. 14.	Receivables from associates in the company	(358)	65		
B. II. 15.	Receivables from fixed term operations and options	(373)	66		
B. II. 16.	Receivables from issued bonds	(375)	67		
B. II. 17.	Other receivables	(378)	68		7
B. II. 18.	Estimated assets	(388)	69		
B. II. 19.	Adjustment to receivables	(391)	70		
B. III.	Total short-term financial property	Sum of B.III.1. to B.III.7.	80	4 911	5 322
B. III. 1.	Financial means in till	(211)	72	62	96
B. III. 2.	Tokens of value	(213)	73		
B. III. 3.	Financial means in accounts	(221)	74	4 849	5 226
B. III. 4.	Property securities for trade	(251)	75		
B. III. 5.	Debt securities for trade	(253)	76		
B. III. 6.	Other securities	(256)	77		
B. III. 7.	Money on the way	(261)	79		
B. IV.	Other assets in total	Sum of B.IV.1. to B.IV.2.	84	1453	491
B. IV. 1.	Costs of future periods	(381)	81		
B. IV. 2.	Income of future periods	(385)	82	1453	491
	Total assets	Sum of A. to B.	85	6 393	5 895

BALANCE SHEET

Label	LIABILITIES	row no.	State of day 1 of acc.period	State of last day of acc.period
a	b	c	3	4
A.	Own resources in total	Sum of A.I. to A.II.	86	923 1 474
A. I.	Total property	Sum of A.I.1. to A.I.3.	90	773 1 246
A. I. 1.	Own property	(901)	87	357 405
A. I. 2.	Funds	(911)	88	416 841
A. I. 3.	Valuation differences from revaluation of financial assets and liabilities	(921)	89	
A. II.	Total business management	Sum of A.II.1 to A.II.3.	94	150 228
A. II. 1.	Business management bill	(963)	91	x 78
A. II. 2.	Business management result in the approval process	(931)	92	-18 x
A. II. 3.	Undivided earnings, unpaid loss of past years	(932)	93	168 150
B.	Foreign sources in total	Sum of B.I. to B.IV.	95	5 470 4 421
B. I.	Total reserves	Hodnota B.I.1.	97	
B. I. 1.	Reserves	(941)	96	
B. II.	Total long-term obligations	Sum of B.II.1. to B.II.7.	105	
B. II. 1.	Long-term loans	(951)	98	
B. II. 2.	Issued bonds	(953)	99	
B. II. 3.	Rent obligations	(954)	100	
B. II. 4.	Long-term advances received	(955)	101	
B. II. 5.	Long-term bills for payment	(958)	102	
B. II. 6.	Estimated liabilities	(389)	103	
B. II. 7.	Other long-term obligations	(959)	104	
B. III.	Total short-term obligations	Sum of B.III.1. to B.III.23.	129	1 763 1 755
B. III. 1.	Suppliers	(321)	106	133 44
B. III. 2.	Bills for payment	(322)	107	
B. III. 3.	Received deposits	(324)	108	
B. III. 4.	Other obligations	(325)	109	5 22
B. III. 5.	Employees	(331)	110	267 285
B. III. 6.	Ostatní obligations towards employees	(333)	111	2 3
B. III. 7.	Obligations to social and health insurance companies	(336)	112	150 156
B. III. 8.	Income tax	(341)	113	
B. III. 9.	Other direct tax	(342)	114	52 60
B. III. 10.	VAT	(343)	115	
B. III. 11.	Other fees and taxes	(345)	116	
B. III. 12.	Obligations to the state budget	(346)	117	40 72
B. III. 13.	Obligations to the budget of the bodies of local self-governing units	(348)	118	
B. III. 14.	Obligations on subscribed unpaid securities and interests	(367)	119	
B. III. 15.	Obligations to associates in company	(368)	120	
B. III. 16.	Obligations from fixed term operations and options	(373)	121	
B. III. 17.	Other obligations	(379)	122	4 12
B. III. 18.	Short-term credits	(231)	123	
B. III. 19.	Discount credits	(232)	124	
B. III. 20.	Issued short-term bonds	(241)	125	
B. III. 21.	Own bonds	(255)	126	
B. III. 22.	Estimated liabilities	(389)	127	46 7
B. III. 23.	Other short-term financial assistance	(249)	128	1 064 1 094

INDEPENDENT AUDITOR'S REPORT



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INDEPENDENT AUDITOR'S REPORT for Diakonie ČCE - Středisko humanitární a rozvojové spolupráce

Opinion

We have audited the accompanying financial statements of Diakonie ČCE - Středisko humanitární a rozvojové spolupráce (hereinafter also the "Company") prepared in accordance with accounting principles generally accepted in the Czech Republic, which comprise the balance sheet as at 31 December 2018, and the income statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information. For details of the Company, see Note I. to the financial statements.

In our opinion, the financial statements give a true and fair view of the financial position of Diakonie ČCE - Středisko humanitární a rozvojové spolupráce as at 31 December 2018, and of its financial performance for the year then ended in accordance with accounting principles generally accepted in the Czech Republic.

Basis for Opinion

We conducted our audit in accordance with the Act on Auditors and Auditing Standards of the Chamber of Auditors of the Czech Republic, which are International Standards on Auditing (ISAs), as amended by the related application clauses. Our responsibilities under this law and regulation are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Act on Auditors and the Code of Ethics adopted by the Chamber of Auditors of the Czech Republic and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

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Responsibilities of the Company's Executive Board and Supervisory Board for the Financial Statements

The Executive Board is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the Czech Republic and for such internal control as The Executive Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, The Executive Board is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Directors either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Supervisory Board is responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

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INDEPENDENT AUDITOR'S REPORT



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As part of an audit in accordance with the above law or regulation, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, fraud, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by The Executive Board.
- Conclude on the appropriateness of The Executive Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



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We communicate with The Executive Board and the Supervisory Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Prague, on 22. March 2019

For company



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auditorská společnost
oprávnění č. 489
Velké Kunratické 1318/37
148 00 Praha 4 - Kunratice

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120 00 Praha 2
IČ: 28416821, DIČ: CZ28416821
Ing. Jana Moučková
auditor
oprávnění č. 1814

For auditor

OUR EMPLOYEES

THESE EMPLOYEES WORKED FOR US IN 2018, FOR THE WHOLE YEAR OR FOR A PART OF IT:

Mgr. Kristina Ambrožová

Ing. Ivana Dingová

Mgr. Jarmila Dvořáková, Ph.D.

Mgr. Kateřina Faryadová

Mgr. Lukáš Macek

Bc. Josef Neudeker

Vladimír Procházka

Mgr. Kateřina Procházková

Mgr. Olga Rozsívalová

Věra Slámová

Mgr. et Mgr. Jan Soběslavský

Mgr. Zdeňka Sobotová

Mgr. et Mgr. Kamila Šimková

Ing. Zdeňka Štětková

Naděžda Zajko

THANK YOU.

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